



# WATERFRONT PROGRAM PROGRESS REPORT

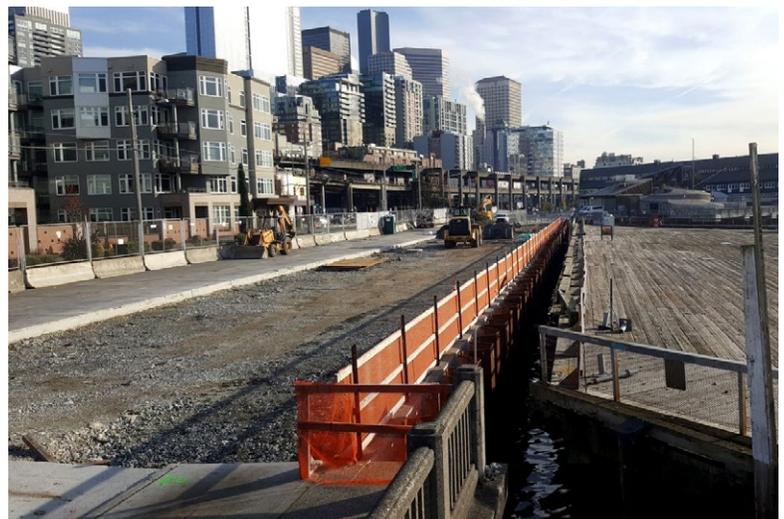
Q4 2017 (October - December)

## Highlights from Q4 2017

- Began construction on the Pier 62 Rebuild, marking the start of Waterfront Seattle Program construction.
- Issued a Request for Qualifications (RFQ) for construction management services for the Waterfront Seattle Program.
- Advertised and opened bids for early utility relocation work to be completed ahead of demolition of the viaduct.
- Began coordination with agency partners to develop an online resource about current and future central waterfront area construction between 2018 – 2023.
- Began early outreach on the Local Improvement District (LID) by hosting over 40 briefings and meetings for key stakeholders.
- Seattle Design Commission (SDC) unanimously approved the Main Corridor design in December, completing SDC's review of the Main Corridor Project.
- Shared the Pike Pine Renaissance: Act One concept design at a public open house and via an online open house in October.
- Coordinated the Washington Street Boat Landing Pergola reinstatement in December. The Pergola was moved to storage as a part of the Seawall rebuild, and is undergoing historical restoration as a part of the Waterfront Seattle Program.



The Pike Pine Renaissance: Act One concept design open house on 10/3 attracted over 180 people.



Pier 62 Rebuild project construction began at the end of Q4.

# Waterfront Program progress in Q4

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## MAIN CORRIDOR DESIGN

- Led cross-departmental review of Main Corridor 90% design plans, specifications and estimate in November.
- Seattle Design Commission (SDC) unanimously approved the Main Corridor design following presentations on 12/6 and 12/7, completing SDC's 90% review.
- Provided a comprehensive Main Corridor project briefing to the Pioneer Square Preservation Board (PSPB) Architectural Review Committee on 10/25. A certificate of approval from the PSPB is expected in Q2 2018.
- Coordinated the restoration and reinstallation of the historical Washington Street Boat Landing Pergola that was moved to storage as a part of the Seawall rebuild.
- Continued to advance the 30% design for the Marion Street Pedestrian Bridge Replacement Project – Alaskan Way to Western Ave.
- Sent Temporary Construction Easement (TCE) offer letters for Main Corridor construction following outreach to property owners and appraisal visits conducted earlier this year.
- Staffed City Council CLEAN hearing on 11/1 for public comment on Pier 62 Rebuild and Waterfront Park Capital Improvement Program (CIP) budget, held as a requirement of Section 5 of Resolution 31203. No public comments were submitted.
- Advanced utility design with Seattle City Light (SCL), Seattle Public Utilities (SPU) and private utility work, including:
  - Coordinated Main Corridor design with SCL network distribution and transmission systems and SPU combined sewer overflow systems for the 90% design submittal in October.
  - Completed subsurface utility investigations and geotechnical work along the waterfront to prepare for full construction of Waterfront Seattle improvements.
  - Continued to work to secure agreements with participating telecommunications firms for costs associated with design of the joint communications duct bank.
  - Finalized plans for advertisement and opened bids in November for early utility relocation work, including 13.8kV electrical network lines along Alaskan Way and a 26kV electrical vault at Alaskan Way and Dearborn St.

## Budget Snapshot

Overall budget

**\$355.5M**

Expenditures to date

**\$73.3M**

## Q4 2017 Budget

Planned Spending in Q4

**\$9.9M**

Actual Expenditures in Q4

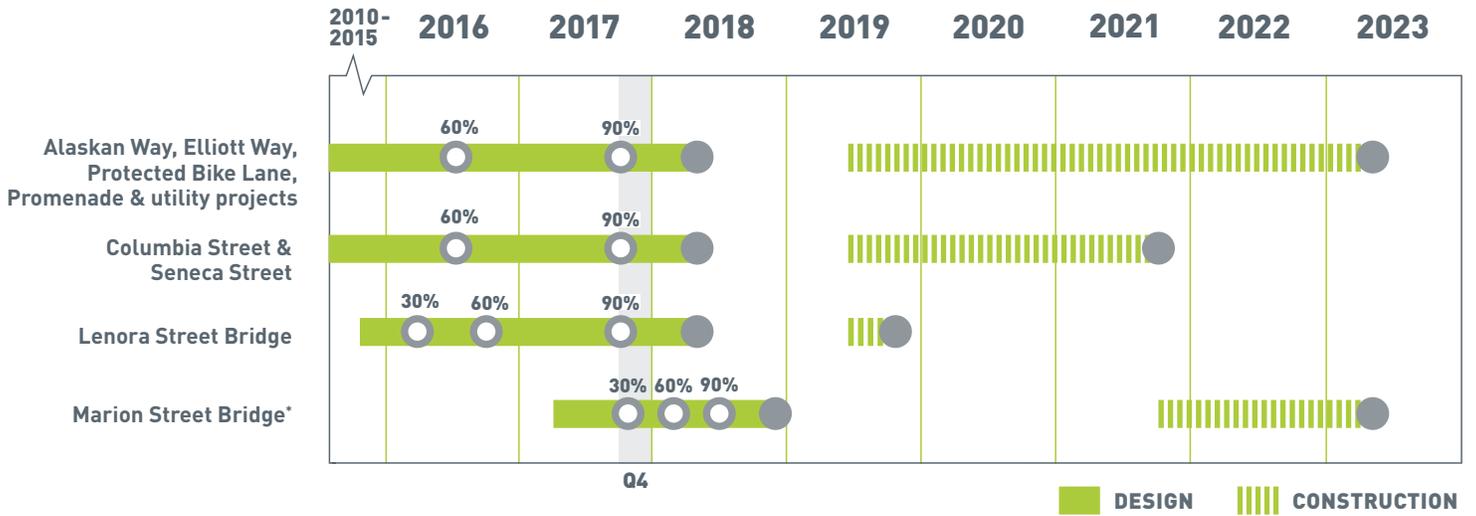
**\$ 15.5M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

- Managed integration of future water and power services for the Promenade, Main Corridor and kiosks.
- Continued to coordinate with WSDOT to relocate utilities for the Alaskan Way Viaduct Demolition/Battery Street Tunnel Decommissioning/North Surface Street project.

## Schedule

The Main Corridor is a primary focus for design and engineering in 2018, with construction currently anticipated to occur between 2019 - 2023.

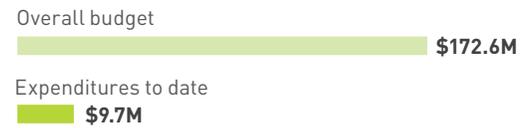


\*Marion Street Bridge is a joint project between City and State. Bridge footings will be installed as part of the Main Corridor project starting construction in 2019. However, actual bridge construction will likely not start until 2021, dependent upon coordination with Colman Dock Replacement Project construction schedule.

## OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Held an open house for the Pike Pine Renaissance: Act One concept design on 10/3 that attracted over 180 people and launched an online open house on 10/24 that received nearly 1,300 visitors. Public feedback on the design was overall positive.
- Presented the Pike-Pine Renaissance: Act One concept design to the Seattle Design Commission on 10/19.
- Hosted a walking tour with leadership from the Alliance for Pioneer Square to kick-off the early design process for Pioneer Square Streetscape Improvement work on Washington, Main, King and Yesler streets.
- Completed scope of work for next phase of Overlook Walk Design, including coordination with Seattle Aquarium Society (SEAS) Ocean Pavilion Project.

## Budget Snapshot



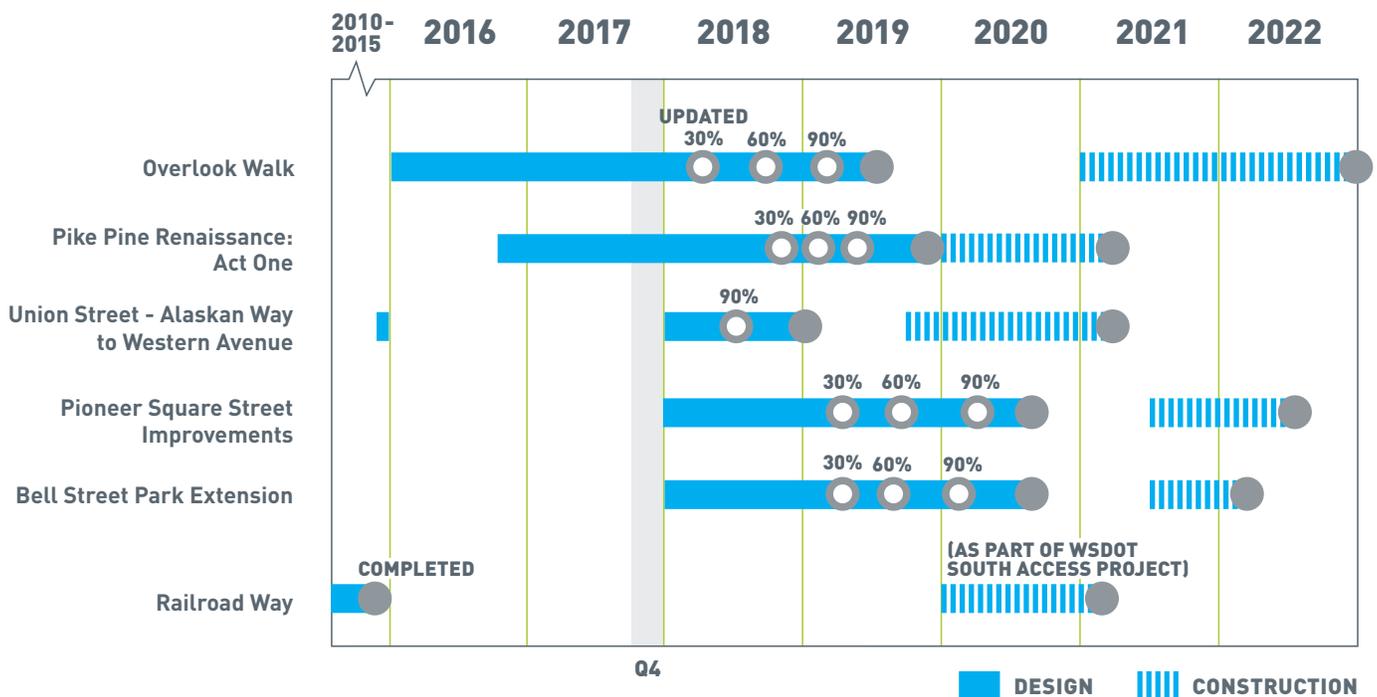
## Q4 2017 Budget



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## Schedule

Overlook Walk and the East-West Connections design work will continue in 2018, with construction currently anticipated between 2019 - 2022.



## PUBLIC PIERS

- Received final Army Corps of Engineers permit in mid-November for Pier 62 Rebuild.
- Coordinated the start of Pier 62 Rebuild construction with project contractor, Pacific Pile and Marine.
- Conducted pre-construction outreach in November and managed ongoing outreach during construction.
- Continued to coordinate with area tribes, including a meeting with the Muckleshoot Tribe regarding Pier 62 and operations and maintenance for the new floating dock. Revised the draft memorandum of understanding with select area tribes to incorporate their feedback on fishing and cultural events.

## Budget Snapshot

Overall budget  
 **\$96.5M**

Expenditures to date  
 **\$4.0M**

## Q4 2017 Budget

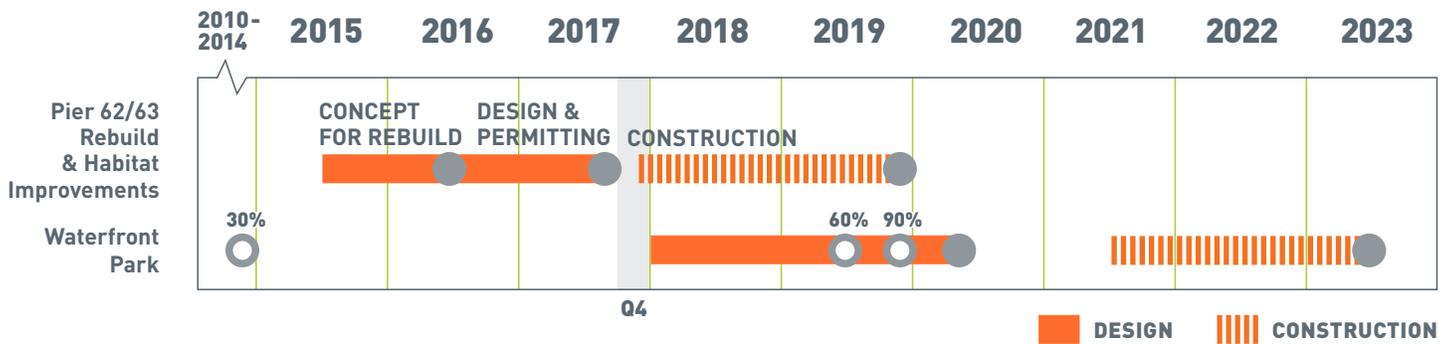
Planned Spending in Q4  
 **\$3.1M**

Actual Expenditures in Q4  
 **\$0.13M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

## Schedule

Construction work on the Pier 62 Rebuild project began Q4 2017. Construction work on the Waterfront Park project is currently anticipated to begin Q3 2021.



# Programmatic activities in Q4

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## ENVIRONMENTAL REVIEW

- Advanced environmental permitting for the Main Corridor, including:
  - Coordinated with the Tribes on the Archeological Permit and Monitoring Plan that will be issued by the Department of Historic Preservation.
  - Continued to progress the project Shoreline Permit.
  - Worked with Seattle Department of Construction and Inspections (SDCI) to prepare Major Public Project Noise Variance (MPPNV) application.

## LOCAL IMPROVEMENT DISTRICT (LID)

- As part of early outreach, held over 40 meetings and group briefings to commercial, residential and public property owners in the LID study area between October – December. Provided additional briefings to Seattle City Councilmembers and Mayor’s Office staff.
- Continued to update LID webpage on the Waterfront Seattle website with resources for property owners.
- Completed planning for 2018 public engagement activities ahead of the special benefit study and the legislative process Council will initiate in spring 2018.
- Advanced development of an online portal for LID property owners to research their property information throughout the LID process.

## PUBLIC ENGAGEMENT

- Began briefings to key stakeholders to share overarching multi-agency construction sequencing plan of the Waterfront, viaduct demolition, Center City Connector and adjacent projects over the next six years, including:
  - In October, coordinated with WSDOT to brief leadership from the Alliance for Pioneer Square, the Historic Pier Owners, Seattle Aquarium and the Downtown Seattle Association.
  - Briefed Councilmembers Bagshaw, O’Brien, and Johnson on construction sequencing.
- Provided over 50 briefings to stakeholders during Q4, with outreach focused on the Pier 62 Rebuild, LID and waterfront construction sequencing.
- Coordinated presentations and tours for Vancouver NAIOP (Commercial Real Estate Development Association) conference participants and a visiting delegation from the China Center for Urban Development.
- Hosted the final Waterfront Seattle interactive information booth at the Día de Muertos festival in October to conclude a successful outreach season with participation in 21 public events throughout Seattle.

## WATERFRONT OPERATIONS/MAINTENANCE

- Following the passage of Resolution 31768, met with Friends of Waterfront Seattle and internal City departments to further develop the joint delivery model for Waterfront operations and maintenance.

## PUBLIC ART

- Presented Buster Simpson’s artwork as part of the Pioneer Square Preservation Board Architectural Review Committee (ARC) briefing on 10/25.
- Continued to coordinate with the design team to ensure the artworks by Shaun Peterson, Buster Simspon, George Tsutakawa (relocated fountain) and Oscar Tuazon were represented in the Main Corridor 90% submission presented to the SDC in December.

## Coordination with partners in Q4

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### FRIENDS OF WATERFRONT SEATTLE

- Continued support of Friends' educational and community outreach programming. Programming hosted by Friends' this quarter included:
  - Free family entertainment event, Trick-or-Treat on the Waterfront in conjunction with the Seattle Aquarium and 20 pier businesses.
  - Deck the Dock free winter programs curated by KEXP and supported by the Port of Seattle.
  - Waterfront Virtual Experience app showcased at numerous Seattle public events.
  - Second annual Waterfront Community Celebration to recognize waterfront public safety efforts by a range of partners.
- Continued maintenance of newly installed Pike Street Hill Climb landscaping and promenade planters.
- Partnered with Friends to improve the Union St pedestrian route between Western Ave and Alaskan Way with a temporary mural installation, "Trades of the Duwamish," by Katherine Chilcote of Building Bridges Arts Collaborative.

### SEATTLE AQUARIUM

- Met with Aquarium leadership and Seattle Aquarium Society (SEAS) to review funding strategy for SEAS.

### PIKE PLACE MARKET'S MARKETFRONT

- Completed review of MarketFront project to ensure compliance with the terms of the Project Development Agreement and required public benefit features.