

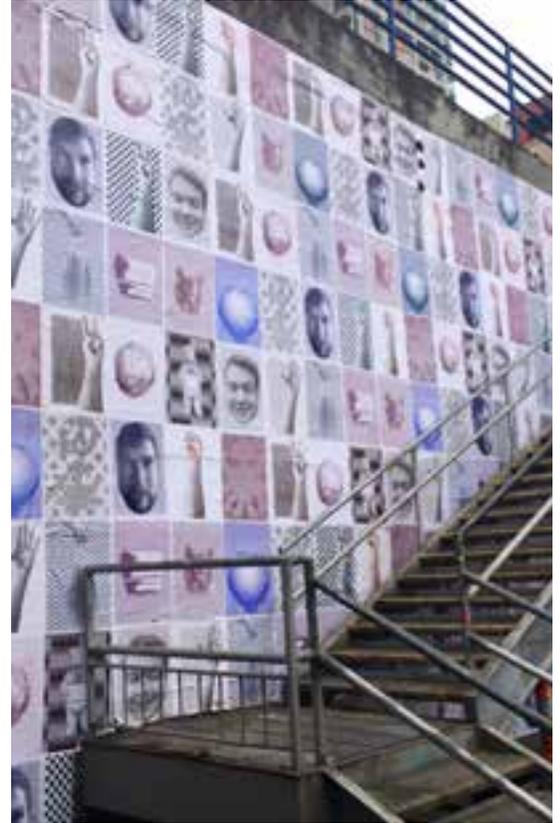


WATERFRONT PROGRAM PROGRESS REPORT

Q2 2016 (April - June)

Highlights from Q2 2016

- In April, released the Supplemental Draft Environmental Impact Statement (EIS) for the Alaskan Way, Promenade, and Overlook Walk. The document evaluates new alternatives for the Overlook Walk and Alaskan Way and was accompanied by a 30-day public comment period, including a public meeting at Seattle City Hall on May 10 and opportunities to comment online.
- In April, completed final plans for Pier 62/63 Phase 1 Rebuild. Negotiated funding agreement with Friends of Waterfront Seattle to provide \$8M in philanthropy to support the project. Reviewed funding proposal with the Seattle Park District Oversight Committee and Board.
- Convened construction sequencing taskforce to review schedule for viaduct demolition, waterfront and related center city construction projects.
- In June, selected Zimmer Gunsul Frasca (ZGF) Architects to design the Pike/Pine Streetscape Improvements from concept design through to 100% design and construction. The Downtown Seattle Association (DSA) participated in the selection process.
- In May, finalized a memorandum of understanding with Friends of Waterfront Seattle to guide two years of activation and operations at the Pike Street Hillclimb and Waterfront Park.



Seawall Project progress in Q2

SEAWALL PROJECT CONSTRUCTION

- Reached substantial completion of construction between Madison and University streets prior to Memorial Day weekend. Key activities included utility installation, restoration and paving. Reopened on-street parking in the area adjacent to the historic piers.
- Completed sheet pile wall cutting from Pier 54 to Pier 58.
- Continued construction directly adjacent to Colman Dock. Key activities include installation of pre-cast elements, utility installation and restoration work. This work is expected to be complete in Q3 2016.
- Continued construction between Pine and Pike streets, including excavation, demolition and jet grout installation. Work between Pike and Pine streets is expected to be complete in mid-2017.
- Continued monitoring of settlement and vibration adjacent to the project work zone, designing temporary structures to minimize construction effects to private property.

Construction Experience/Public Space Activation

- Continued to update wayfinding and signage on the waterfront to accommodate changing construction conditions.

Public Engagement

- Continued development of monthly reports for the City Council.
- Provided four free public tours which included project need, history, and an up-close look at active construction.
- Attended Maritime Festival on May 14 and Classic Weekend on June 18 – 19 to share project information and a children’s jet grouting craft activity.
- Provided four project briefings to the Parkshore Retirement Home, Skyline Retirement Community, Lake Union Rotary Club, and Rotary Club of Magnolia. Provided a project briefing and tour to the American Public Works Association Management and Public Administration Committee.

Budget Snapshot

Overall budget

 **\$371.8M**

Expenditures to date

 **\$303.1M**

Q2 2016 Budget

Planned Spending in Q2

 **\$24.1M**

Actual Expenditures in Q2

 **\$23.1M**

For the quarterly reports, we have adjusted our methodology for reporting Seawall Project expenditures to align them with Seawall Project monthly budget reporting. This provides a better quarterly reflection of contract expenditures within the period the expenditures were incurred, rather than when they were paid.

Environmental Performance Measures		
	Q2 2016	Project to date
Number of water quality exceedances*	0	4
Number of work days lost resulting from exceedances	0	0
Days of marine mammal monitoring	0	143
Days with work stoppage due to marine mammals	0	4**
* Exceedances are specific to the Section 401 Water Quality Certification. ** Partial days		

Social Equity Performance Measures (CWA)			
	Goal	Q2 2016	Project to date
Percent of work force from economically distressed zip codes	15%	16.8%	18.1%
Percent total project hours performed by Apprentices	15%	15.8%	15.2%
Percent total project hours performed by women	12%	9.1%	12.5%
Percent total project hours performed by people of color	21%	26.8%	25.5%

Safety Performance Measures	
	Project to date
Total work hours	1,022,720
Total recordable injuries	9
First aid cases	49
Total days away from work	0

Waterfront Program progress in Q2

MAIN CORRIDOR DESIGN

- Completed 60% Main Corridor design.
- Installed two test panels of the new promenade paving at the foot of the Union Street stairs. A different contractor installed each panel in order to compare material sourcing, methods of installation, and durability.
- Began outreach on the Marion Street Bridge improvements by hosting five public events, three of which were in partnership with Washington State Ferries and Washington State Department of Transportation (WSDOT) Seattle Multimodal Terminal at Colman Dock Project.
- Conducted utility investigations on Alaskan Way at various sites between King and Pine streets.
- Coordinated 60% design plans with Seattle Public Utilities (SPU).
- Coordinated with Seattle Tunnel Partners (STP), WSDOT's contractor, to adjust the design of a water main and a 13.8kV duct bank south of Yesler Street to accommodate the new configuration of Alaskan Way as part of the 60% design.
- Continued to coordinate with WSDOT and the Port of Seattle regarding loading and maintenance needs for the new Lenora Street Bridge.
- Released a request for qualifications (RFQ) for a contractor to complete restoration and re-installation of the Washington Street Boat Landing. Construction is anticipated to be postponed for 3-4 months to Q4 2017.

Budget Snapshot

Overall budget **\$360M**

Expenditures to date **\$40.5M**

Overall budget numbers were amended during the 2016 budget process and therefore may differ from the overall budget totals shown in previous quarterly reports.

Q2 2016 Budget

Planned Spending in Q2 **\$4,951,000**

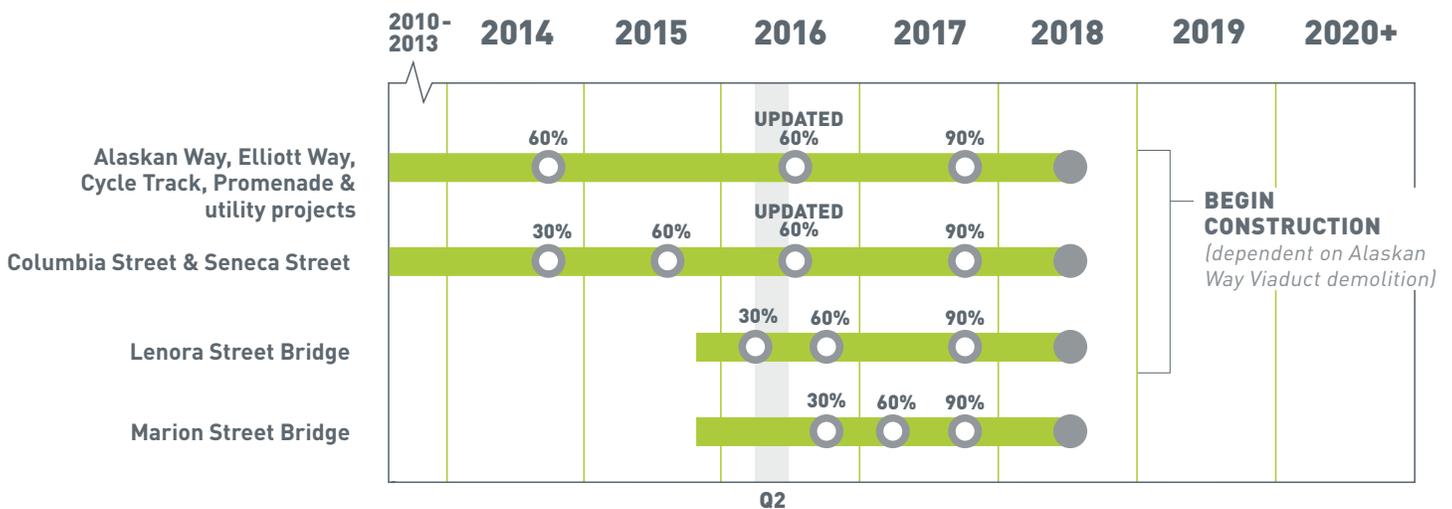
Actual Expenditures in Q2 **\$3,037,000**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

- Developed scope and outreach strategy with Downtown Seattle Association for the Pike and Pine Streetscape Improvements Project.
- Negotiated scope and fee to complete final design of all Waterfront Program elements.

Schedule

The 2016 Work Plan for the Office of the Waterfront identifies the Main Corridor as the primary focus for design and engineering in 2016. The 2016 Work Plan is available online, waterfrontseattle.org/documents.



OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Developed 30% design for the Overlook Walk.
- Further coordinated design of the Overlook Walk with potential Seattle Aquarium expansion.
- Continued conversations with the Human Services Department, Pike Place Market and ARTS to explore the concept of incorporating social services and cultural space as a part of the Overlook Walk and MarketFront expansions.
- Issued a design RFQ in late February for the Pike and Pine Streetscape Improvements. The project will design streetscape improvements between First Avenue and Melrose Avenue on Pike and Pine streets. Work will be closely coordinated with the related Pike-Pine Multimodal Corridor Project that will be focused on improving transit and bicycle facilities in the corridor. The Downtown Seattle Association (DSA) is a key partner in the project and will have a representative in the selection process.
- Selected Zimmer Gunsul Frasca (ZGF) Architects to design the Pike/Pine Streetscape Improvements from concept design through to 100% design and construction. The Downtown Seattle Association (DSA) participated in the selection process.

Budget Snapshot



Overall budget numbers were amended during the 2016 budget process and therefore may differ from the overall budget totals shown in previous quarterly reports.

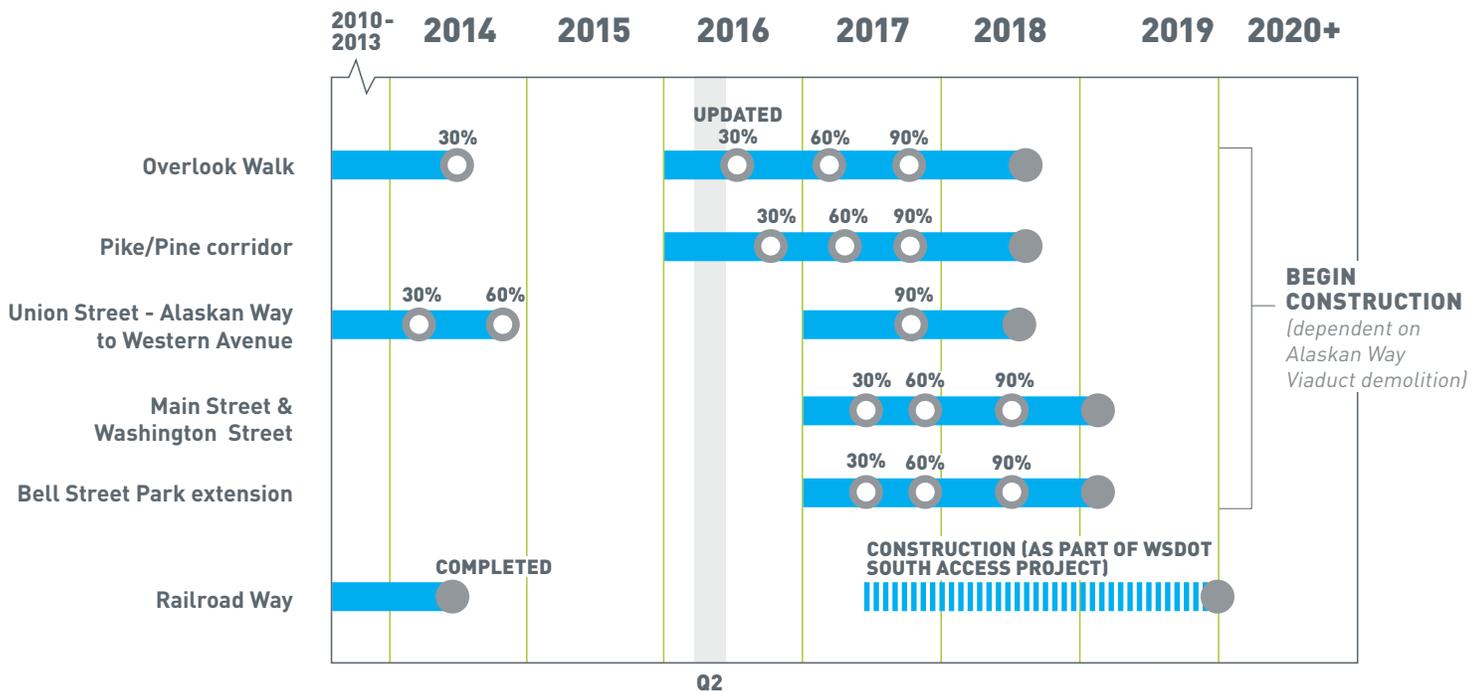
Q2 2016 Budget



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Schedule

The 2016 Work Plan for the Office of the Waterfront specifies the majority of the work on Overlook Walk and the East-West Connections to begin in 2016. The 2016 Work Plan is available online, waterfrontseattle.org/documents.



PUBLIC PIERS

- Completed final plans for Pier 62/63 Phase 1 Rebuild.
- Negotiated funding agreement with Friends of Waterfront Seattle to provide \$8M in philanthropy to support Pier 62/63 Phase 1 Rebuild.
- Reviewed final budget for the Pier 62/63 Phase 1 Rebuild, gaining approvals from the Seattle Parks District Oversight Committee, the Seattle Park District Board and the Seattle City Council for a total project budget of \$29M, and an additional \$2.7M to support neighborhood park projects across Seattle.
- Partnered with Friends of Waterfront Seattle to host a public open house on June 23, to share designs, construction sequencing and programming ideas for the Pier 62/63 Phase 1 Rebuild.

Budget Snapshot

Overall budget
 **\$90.5M**

Expenditures to date
 **\$2.7M**

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Q2 2016 Budget

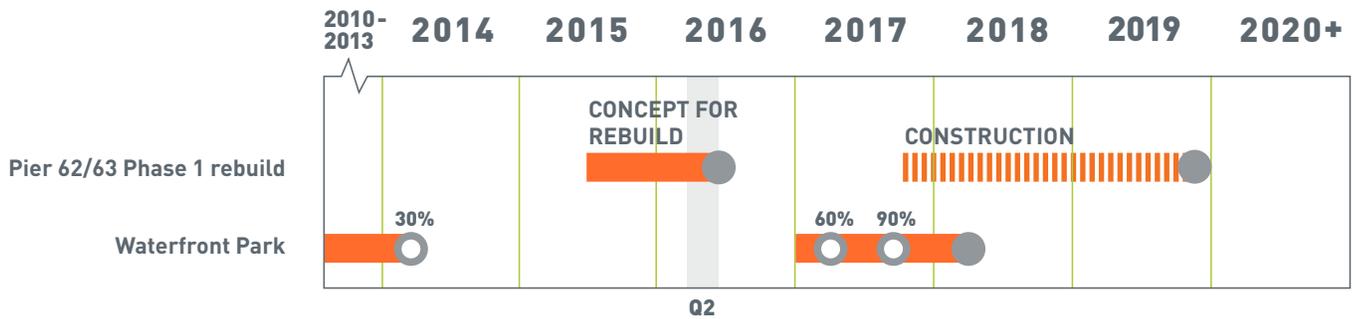
Planned Spending in Q2
 **\$900,000**

Actual Expenditures in Q2
 **\$361,400**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

The 2016 Work Plan for the Office of the Waterfront specifies additional design work on Pier 62/63 in 2016 to make the site eligible for potential early construction opportunities. The 2016 Work Plan is available online, waterfrontseattle.org/documents.



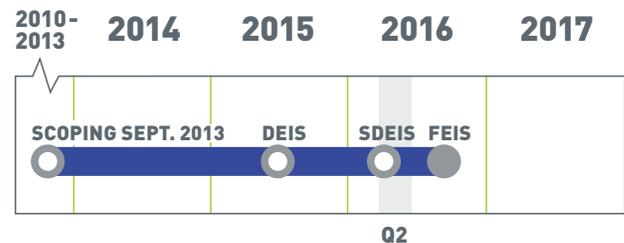
Programmatic activities in Q2

ENVIRONMENTAL REVIEW

- Released the Supplemental Draft Environmental Impact Statement (EIS) for the Alaskan Way, Promenade, and Overlook Walk on April 18. The document evaluates new alternatives for the Overlook Walk and Alaskan Way and was accompanied by a 30-day public comment period, including a public meeting at City Hall on May 10 and opportunities to comment online.
- Notified the public of the Supplemental Draft EIS release via the Waterfront Seattle email newsletter, emails to key stakeholder organizations, a web page with online comment form, print and online display ads in local and ethnic media, and postcards to all properties within 200 feet of the project area.
- Held over 15 Supplemental Draft EIS briefings with key stakeholders and agencies throughout the comment period, including the Historic Waterfront Association (Pier Owners) on April 14, the Seattle Freight Advisory Board on April 19, King County Transit Advisory Commission on April 19, Feet First and Transportation Choices Coalition on April 25, the Seattle Transit Advisory Board on April 27, and the Seattle Pedestrian Advisory Board on May 11.

Schedule

The 2016 Work Plan for the Office of the Waterfront identifies development of the Final Environmental Impact Statement as a core activity for 2016. The 2016 Work Plan is available online, waterfrontseattle.org/documents.



CITY/WSDOT FUNDING AGREEMENT

- Furthered coordination regarding construction sequencing plan by adding cost and risk information on Colman Dock construction and Alaskan Way Viaduct demolition.

CONSTRUCTION EXPERIENCE/PUBLIC SPACE ACTIVATION

- Began coordinating with WSDOT's Alaskan Way Viaduct (AWV) demolition technical team to define demolition work.
- Convened construction sequencing taskforce to review schedule for viaduct demolition, waterfront and related center city construction projects.
- Improved safety and security at Union and Western streets by building a new, more secure enclosure to store tables and chairs for summer programming to replace existing enclosure.
- Executed summer activation plan to operate and maintain programming in the waterfront area, including plantings and a series of art installations. This plan was developed with ARTS, Friends of Waterfront Seattle, DSA's Metropolitan Improvements District, Seattle Department of Transportation (SDOT) and Parks in Q1 2016.

- Continued popular wayfinding murals by painting "WATERFRONT" in 5-foot-tall letters on the eastern side of the viaduct at the University Street intersection.
- Collaborated with Friends of Waterfront Seattle to convene Seattle Police Department (SPD), SDOT Street Use and Public Space Management programs, Waterfront Pier Owners and Parks to identify strategies to effectively manage the temporary promenade and its new furniture.
- Provided funding to hire additional SDOT Street Use inspectors, who will work in conjunction with the SPD, the SPD LEAD team and the Metropolitan Improvement District (MID) Outreach Team to patrol the central waterfront.

PUBLIC ENGAGEMENT

- Partnered with Washington State Ferries to conduct three on-board and in-terminal outreach events in April to share information about the Marion Street Bridge and WSDOT's Seattle Multimodal Terminal at Colman Dock Project. Hosted two additional public drop-in events on Marion Street Bridge improvements at the Puget Sound Regional Council (PSRC) offices.

- Participated in the Mayor’s Office “Livability Night Out” at the Museum of History and Industry (MOHAI) on April 19.
- Hosted the latest in a series of roundtables with leaders in communities of color on June 24. The event was held at the Filipino Community Center and attendees were from social service and arts organizations that may be interested in the future of the waterfront.
- Met with the Waterfront Landings Condominiums board on May 10 to continue discussing the residents’ questions regarding the Waterfront Seattle design near their building.

PUBLIC ART

- Met with artists doing permanent commissions to advance their work and ensure it is well integrated into design plans for the Promenade, Pier 62 and Overlook Walk, including Buster Simpson, Steven Vitiello, Sean Petersen, Cedric Bomford and Oscar Tuazon.
- Installed Waterfront Exchange, a series of temporary art pieces, in partnership with the Office of Arts and Culture, as part of the summer waterfront activation.

Coordination with partners in Q2

FRIENDS OF WATERFRONT SEATTLE

- Worked with Friends of Waterfront Seattle to finalize a contract for services to guide two years of activation and operations at the Pike Street Hillclimb and Waterfront Park.
- Collaborated with Friends of Waterfront Seattle to develop an integrated outreach plan with the Office of Arts and Culture for temporary art installations and programming.
- Finalized a funding agreement with Friends of Waterfront Seattle for their \$8M contribution to the Pier 62/63 Phase 1 rebuild.
- Partnered with Friends of Waterfront Seattle to brief the Music and Arts Commissions on arts and music programming as well as plans for the Pier 62/63 Phase 1 Rebuild.

PIKE PLACE MARKET’S MARKETFRONT

- Pike Place Market poured the final concrete slab for the parking structure, a significant milestone in advancing construction of the MarketFront expansion.

SEATTLE AQUARIUM MASTER PLAN

- Initiated process of drafting a memorandum of understanding with the Seattle Aquarium.

WATERFRONT STEERING COMMITTEE

- Convened Waterfront Steering Committee on April 22 for a general update and to share news on the Pier 62/63 Phase 1 Rebuild.