

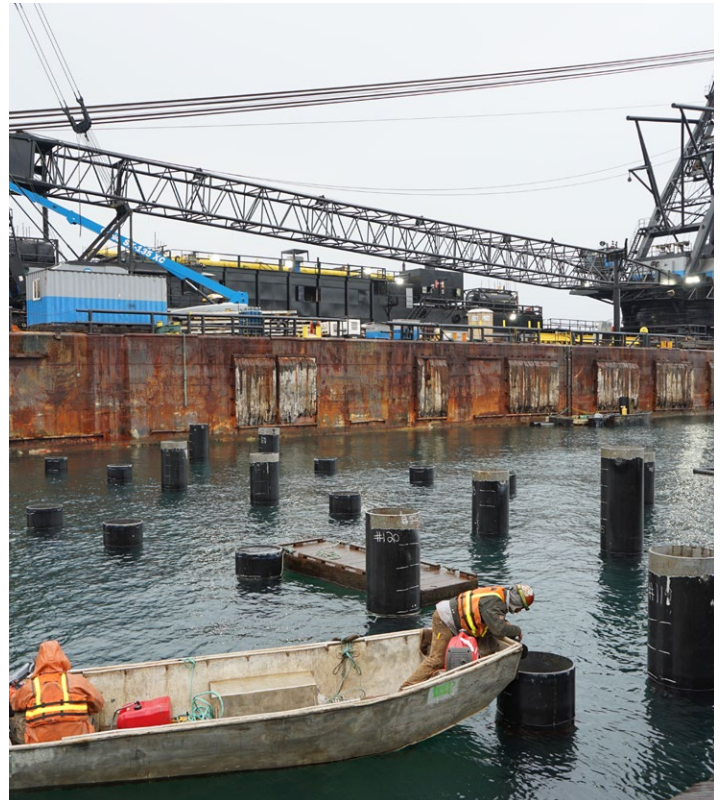


WATERFRONT PROGRAM PROGRESS REPORT

Q4 2018 (October - December)

Highlights from Q4 2018

- Advanced in-water pile driving and pile cutting for the Pier 62 Rebuild.
- Began construction of marine habitat enhancements just south Colman Dock and west of Alaskan Way to improve the natural ecosystem along Seattle's downtown shoreline.
- Advertised for construction bids for the Main Corridor project.
- Received approval of Marion Street Bridge 60% design from Seattle Design Commission (SDC); completed 90% design plans and distributed documents for review.
- Identified Hoffman Construction as the highest ranked proposer for the Overlook Walk project General Contractor/Construction Manager (GC/CM).
- Selected MIG/SvR as the design consultant for the Pioneer Square East West Streets Pedestrian Improvements project, and formed a community sounding board in coordination with the Alliance for Pioneer Square.
- Provided over 20 briefings to stakeholders focused on the Pier 62 Rebuild, design of east-west connections and waterfront construction sequencing.

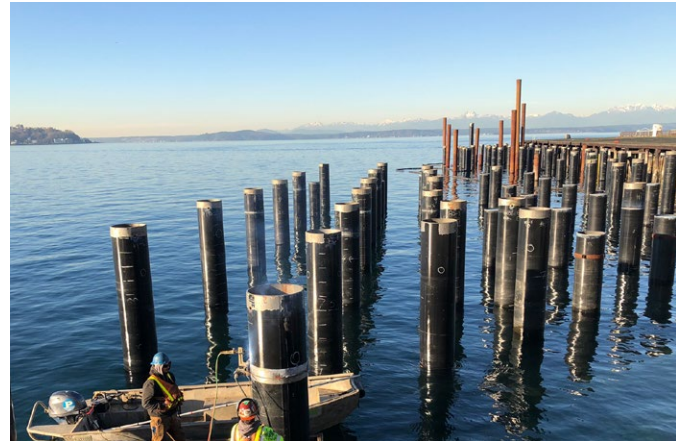


Construction continues on the Pier 62 Rebuild.

Waterfront construction progress in Q4

PIER 62 REBUILD

- Continued in-water work for the Pier 62 Rebuild, including pile driving and cutting, as well as habitat improvements along the shoreline.
- Worked with Washington State Ferries (WSF), Washington State Department of Transportation (WSDOT) and the State Attorney General's office to finalize a lease for the intertidal area just south of Colman Dock and west of Alaskan Way.
- Began construction of marine habitat enhancements at the intertidal area just south of Colman Dock and west of Alaskan Way.



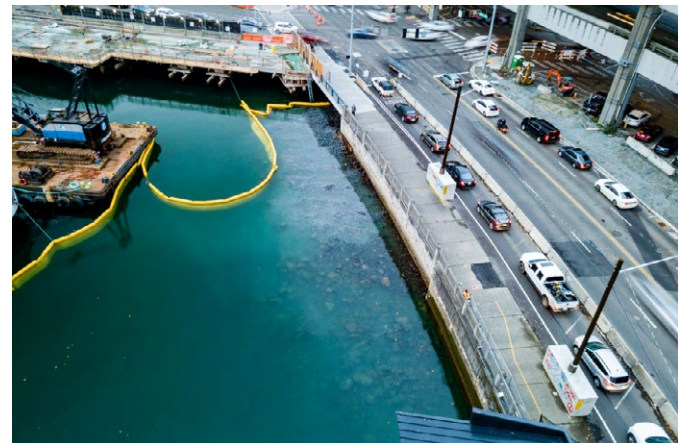
Pile cutting takes place at Pier 62.

MAIN CORRIDOR

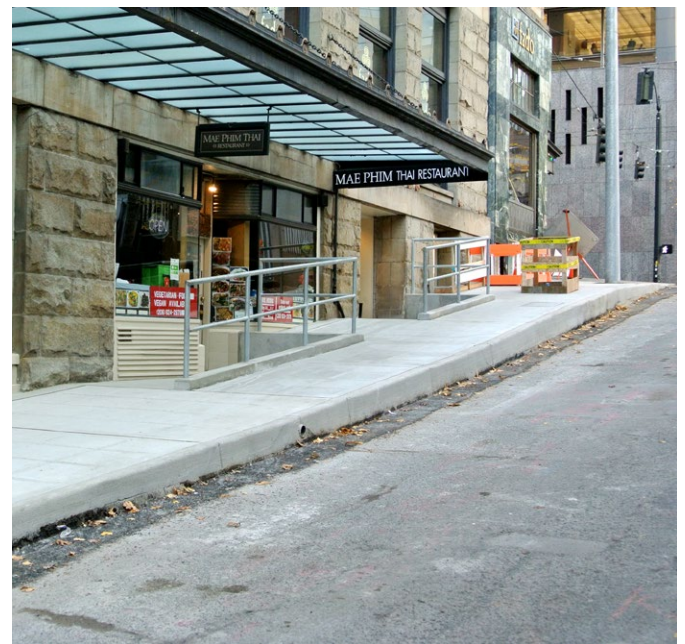
- Advanced restoration of the historic Washington Street Boat Landing Pergola.

COLUMBIA STREET SIDEWALK AND AREAWAYS

- Completed substantial work on the Columbia Street areaway improvements in advance of the Viaduct ramp removal on Columbia Street, including rebuilding the sidewalk.



The first quarry spalls are placed as part of habitat improvements near Pioneer Square.



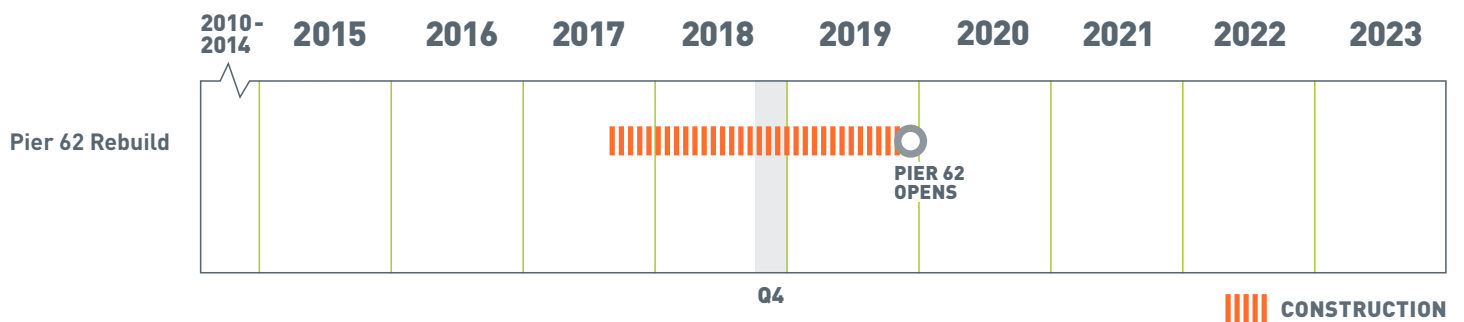
On Columbia Street, the sidewalk was restored after the areaway was filled.

CONSTRUCTION COMMUNICATIONS

- Managed ongoing outreach regarding future construction sequencing and impacts, including:
 - Coordinated with agency partners to hold regular meetings about current and upcoming construction and Viaduct demolition activities, and to gather feedback from key stakeholders on access and operations needs.
 - Provided weekly construction updates to stakeholders via e-newsletter with 940 subscribers and social media with 10,100 followers across three platforms.
 - Updated the construction webpage on Waterfront Seattle website that attracted 1,800 unique views in Q4 2018.
- Managed WaterfrontConstruction.org, an online resource for the public with information about current and future central waterfront area construction, which received over 3,150 unique views in Q4 2018.
- Coordinated with WSDOT around WSDOT-led work within the Alaskan Way right-of-way in preparation for the demolition of the Alaskan Way Viaduct, including the Alaskan Way traffic switch in October.
- Staffed Waterfront Seattle booth at drop-in sessions held by WSDOT on 12/4, 12/5 and 12/10 to inform the public about the process for the removal of the Alaskan Way Viaduct.

Schedule

Construction of the Pier 62 Rebuild project is progressing on schedule.



Waterfront Program progress in Q4

MAIN CORRIDOR DESIGN

- Finalized Main Corridor contract specifications and received approval from the City Purchasing and Contracting Services department to advertise the project.
- Advertised the Main Corridor project for construction bids on 11/27.
- Held pre-bid meetings for Main Corridor project on 12/12 and 12/13 to explain details of the project to contractors interested in bidding.
- Received Major Public Projects Construction Noise Variance from the Seattle Department of Construction and Inspections for the Main Corridor project.
- Advanced design of Marion Street Bridge, including:
 - Presented Marion Street Bridge 60% design update to SDC on 10/4 in coordination with WSDOT, and received SDC approval.
 - Completed Marion Street Bridge 90% design and distributed for review.
 - Coordinated with redevelopment of the adjacent Commuter Building.
 - Coordinated with WSF design team for Colman Dock regarding the WSF Entry Building and its connection to the new Marion Street Bridge.

Budget Snapshot

Overall budget

 **\$355.5M**

Expenditures to date

 **\$96.8M**

Q4 2018 Budget

Planned Expenditures in Q4

 **\$4.6M**

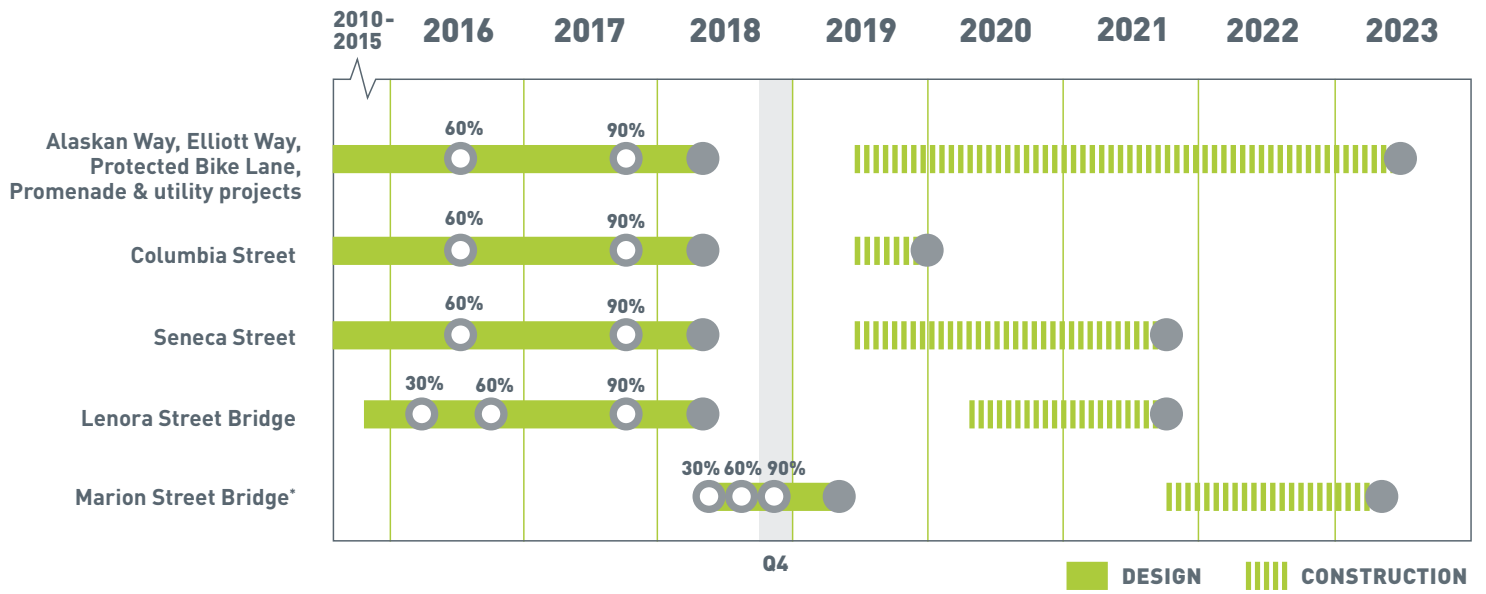
Actual Expenditures in Q4

 **\$5M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

The Main Corridor is a primary focus for design and engineering in 2018, with construction currently anticipated to occur between 2019 - 2023.




*Marion Street Bridge is a joint project between City and State. Bridge footings will be installed as part of the Main Corridor project starting construction in 2019. However, actual bridge construction will likely not start until 2021, dependent upon coordination with Colman Dock Replacement Project construction schedule.

OVERLOOK WALK AND EAST-WEST CONNECTIONS


- Interviewed contractors for GC/CM for the Overlook Walk, and identified Hoffman Construction as the highest-ranked proposer.
- Selected MIG/SvR as the design team for the Pioneer Square East West Streets Pedestrian Improvements project, which will build improvements on portions of S Washington, Main, Yesler and King streets between Alaskan Way and 2nd Ave S.
- Formed a community sounding board for the Pioneer Square East West Streets Pedestrian Improvements project in coordination with the Alliance for Pioneer Square, and began planning for the first meeting, expected for Q1 2019.
- Reinitiated Union Pedestrian Connection project starting with validating the previous scope. An updated 60% design and project estimate is planned for Q2 2019.


Budget Snapshot

Overall budget
 \$172.6M

Expenditures to date
 \$11.5M

Q4 2018 Budget

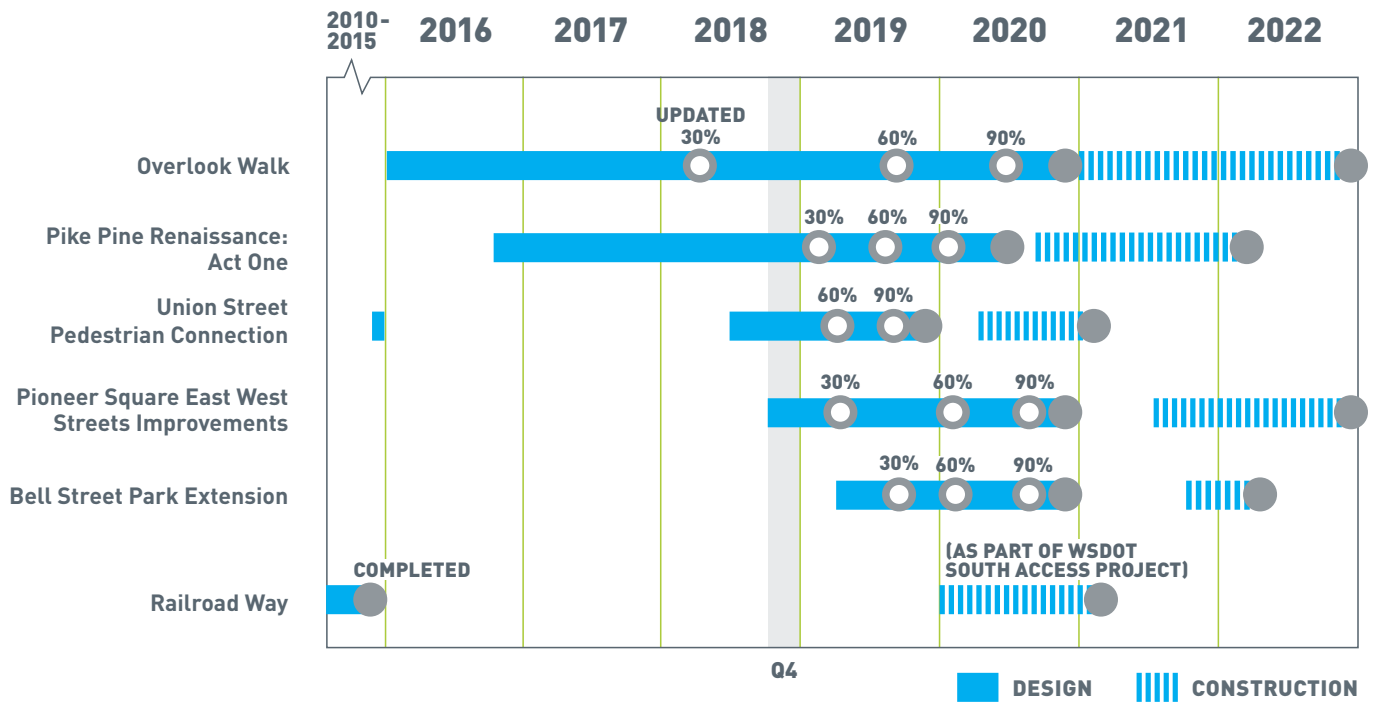
Planned Expenditures in Q4
 \$1.4M

Actual Expenditures in Q4
 \$0.2M

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Schedule

Overlook Walk and the East-West Connections design work will continue in 2018 and 2019, with construction currently anticipated between 2020 - 2022.



PUBLIC PIERS

- Pier 62 progress updates are listed under Construction on page 2.
- Ahead of resuming design on Waterfront Park in early 2019, met with marine habitat experts from the University of Washington to discuss how to leverage habitat improvements that were implemented as part of Seawall construction.

Budget Snapshot

Overall budget **\$96.5M**

Expenditures to date **\$13.6M**

Q4 2018 Budget

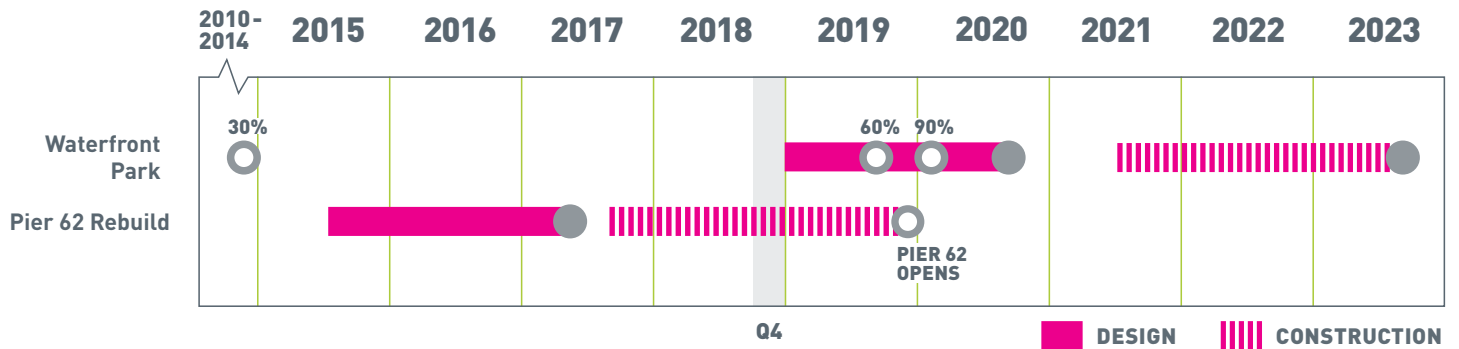
Planned Expenditures in Q4 **\$5.5M**

Actual Expenditures in Q4 **\$1.9M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

Construction work on the Waterfront Park project is currently anticipated to begin Q3 2021.



Programmatic activities in Q4

LOCAL IMPROVEMENT DISTRICT (LID)

- Managed extensive stakeholder outreach and communications, including:
 - Provided updated resources and information on the LID webpage, which received 2,160 unique page views in Q4 2018.
 - Provided updated information about preliminary special benefits and assessments on the online LID Property Search tool, which received 2,800 unique page views in Q4 2018.
 - Managed responses to over 40 communications in Q4 2018.



Community members visit the habitat beach south of Colman Dock on the waterfront south downtown walking tour.

PUBLIC ENGAGEMENT

- Provided outreach focused on Pier 62 Rebuild, design for east-west connections, waterfront construction sequencing and more by hosting over 20 briefings to stakeholders, including:
 - South downtown walking tour for community organizations Historic South Downtown and Alliance for Pioneer Square to preview the Waterfront Seattle improvements that are planned for the southern end of the program.
 - Roundtable with community leaders to discuss Women and Minority-Owned Business (WMBE) participation in contracting and anticipated Community Workforce Agreement for Main Corridor construction.
 - Staffed interactive Waterfront Seattle booth for 4 additional event days at fairs and festivals, including Brews at the Zoo, Pumpkin Bash and Día de Muertos.
- Coordinated with WSDOT and the Office of Arts & Culture around programming for the City/State Step Forward event, including the “Hello Waterfront/ Goodbye Viaduct” public event expected for Q1 2019.

WATERFRONT OPERATIONS/MAINTENANCE

- Worked with Friends of Waterfront Seattle and Seattle Parks and Recreation to continue planning for management of Waterfront public spaces, including a two-year pilot agreement for operations and maintenance (O&M) of Pier 62. City Council is expected to consider Waterfront O&M legislation in Q1 2019.